

S. No.	Particulars	Details
(xi)	<b>The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditure and reports on disbursements made</b>	Detailed budget of Municipal council Shri Naina Devi Ji for the year 2015-16 stands approved by the Director, Urban Development vide letter No. UD-H(C)-(1)-15/2011-8393-94 Dated 07 <sup>th</sup> August, 2015. Proposed Expenditure under various Heads of Accounts is as under: -

**BUDGET OF THE MUNICIPAL COUNCIL SHRI NAINA DEVI JI, DISTRICT BILASPUR**  
**FOR THE YEAR 2015-16**

S. No.	Head of Account	Sub Head of Account	Estimated expenditure
1.	A-GENERAL DEPARTMENT	Salaries & allowances, Honorarium, PF, Gratuity & Pension, Law charges, Audit fee, office contingencies etc	38,35,000.00
2.	D-PUBLIC SAFETY & CONVENIENCE	Street Light	7,00,000.00
3.	IV- POUNDS	Salaries & Allowances and GPF etc.	4,80,000.00
4.	4-PUBLIC HEALTH	Salaries, Allowances, Pension & Gratuity, contingencies and Works – original and repair etc.	1,14,70,000.00
5.	4- PUBLIC HEALTH	Burning and burial	10,000.00
6.	5-WATER SUPPLY	Maintenance	3,25,000.00
7.	7-MUNICIPAL WORKS	Salaries & Allowances, PF and contingencies	6,15,000.00
8.	7-MUNICIPAL WORKS	Original Works & Repairs, Streets	2,02,19,000.00
9.	8-RESERVE FOR UNSEEN CHARGES	Unseen charges	2,00,000.00
10.	9-SUSPENSE ACCOUNTS	Stocks and stores	24,50,000.00
<b>TOTAL EXPENDITURE AS PER APPROVED BUDGET</b>			<b>4,03,04,000.00</b>